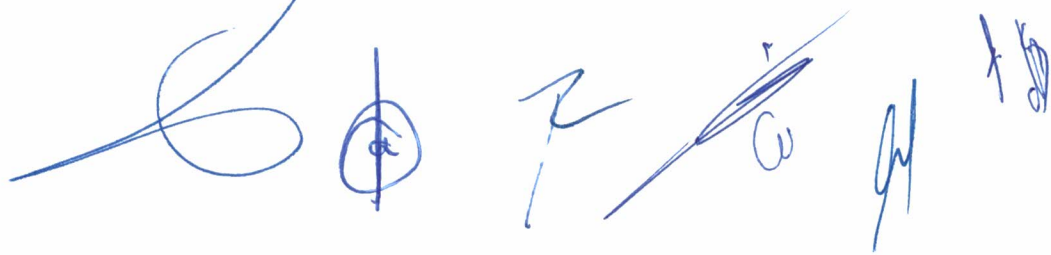


(PESOS)

CONCEPTO	EGRESO	EGRESO	EGRESO	EGRESO	EGRESO	SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
GASTO CORRIENTE	7,431,111,200.0	41,071,736.9	7,472,182,936.9	1,407,213,667.8	1,407,213,667.8	6,064,969,269.2
	7,418,142,932.0	41,071,736.9	7,459,214,668.9	1,407,213,667.8	1,407,213,667.8	6,052,001,001.2
GASTO DE CAPITAL	12,968,268.0		12,968,268.0			12,968,268.0
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	0.0	0.0	0.0	0.0	0.0	0.0
PENSIONES Y JUBILACIONES	0.0	0.0	0.0	0.0	0.0	0.0
PARTICIPACIONES	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEL EGRESO	7,431,111,200.0	41,071,736.9	7,472,182,936.9	1,407,213,667.8	1,407,213,667.8	6,064,969,269.2

NOTA: CIFRAS CON CORTE AL 31 DE MARZO DEL 2025



Handwritten signatures in blue ink, including a large signature on the left and several smaller ones on the right.